"DURING 2021 WE HAVE CONTINUED TO SUPPORT THE PORT AND THE INDUSTRIAL AND LOGISTIC FABRIC"

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# **COMMITTED TO THE FUTURE**

### ANNUAL REPORT 2021



Port de Barcelona

## DATA FOR THE PORT OF BARCELONA 2021 MAIN LOGISTICS HUB OF SOUTHERN EUROPE AND THE MEDITERRANEAN

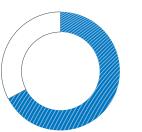
## ECONOMIC VALUE

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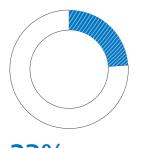
Contribution to the economy

Value of goods passing through the Port: €88.869 billion

(leader in Spain)



74% maritime trade of Catalonia



23% of Spain's maritime trade



Traffic data

Total traffic: 66.4 million tonnes (33.8 million tonnes of hinterland traffic)

Containers:

Bulk

LIOUID:

DRY:

3.5 million TEU

12.4 million tonnes

4.5 million tonnes

Cash flow: €66.3 million

Economic

data

Net profit:

Turnover:

Investments: €63.9 million

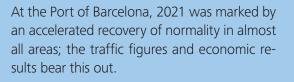
Vehicles: 492,928 units

Motorways of the Sea: 164,039 ITUs (intermodal transport units)

Passengers

CRUISE: 520,854 people

**REGULAR LINES:** 977,963 people



The outbreak of COVID-19 touched off a global shockwave that continued to be felt throughout 2021. That is why we continued to support our Port Community and the industrial and logistic fabric we serve with economic measures.

The effort made by the Port Community and the companies of our hinterland paid off and the Port of Barcelona ended the 2021 financial year with total traffic virtually unchanged from the year before the pandemic (2019) and container traffic up by 6.2%.

In parallel with the recovery of traffic and the economy, we gave new impetus to the major projects that will shape the Port of Barcelona in the medium and long term. In this connection, major environmental projects took shape during 2021 that will help to minimise the impact of port activity on the environment. During 2021 we made progress on several fronts in environmental sustainability, such as the various projects related to the use of liquefied natural gas as a transition fuel towards zero-emission solutions in shipping and logistics. And we continued working on the Nexigen strategic project, the Port of Barcelona Wharf Electrification Plan.

Sustainability must go hand in hand with efficiency and competitiveness. One example is the Port's more than 20-year commitment to rail transport, with obvious results. In addition to being competitive and eliminating the negative externalities of the road, it generates the smallest carbon footprint.

In late 2021 we took a decisive step towards consolidating rail transport at our Port by starting to process the Urban Master Plan (PDU) of the Port of Barcelona Railway Node.

Taken together, the Railway Node, the new land accesses and the ten railway sections of the Barcelona-Zaragoza axis will entail a public investment of some €630 million and make up one of the nodes of the Mediterranean corridor, which will provide us with a very powerful infrastructure of a scale suitable for the future logistics and economic development of our country.

## SOCIAL VALUE

Port security 33 preventive actions under the Self-Protection Plan (PAU)

### €37.9 million

€151.4 million

**Barcelona Port Authority** Presence and role of women

32% of the workforce

### 32% hold management positions

28,639 hours of internal training

## ENVIRONMENTAL VALUE



Intermodal strategy =

€968 million saved in negative externalities

Investment of €110 million for electrification of wharves up to 2030

### 143,000 m<sup>3</sup> of LNG supplied to the Port 2017-2021

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