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Port de Barcelona

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ANNUAL REPORT 2019



Port de Barcelona

This 2019 Annual Report from the Port of Barcelona is without a doubt a historic publication, since it integrates for the first time the Annual Report from the Port Authority and the Report of the Sectoral Sustainability Plan.

By unifying contents, our intention is none other than to show the total commitment of the Port Community of Barcelona with sustainable development from a broad perspective that encompasses both environmental and social and economic sustainability.

Letter from the president



Mercè Conesa
President of the Port of Barcelona

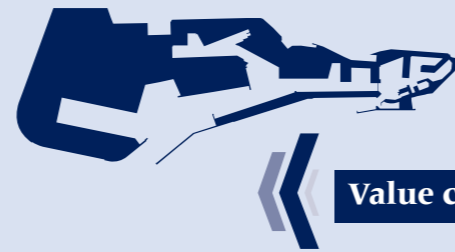
In this 2019 Report we want to make it clear that the entire Port of Barcelona, led by the Port Authority, has aligned its strategies with the Goals of the Agenda 2030 established by the United Nations (UN). We begin our commitment to the Sustainable Development Goals (SDGs) by developing a series of actions to promote the emergence of a more egalitarian, inclusive and sustainable economy and way of life.

The SDGs focus on the three elements of sustainable development which interconnect to simultaneously form the axes of Port's Third Strategic Plan, currently in force, and of this Annual Report: economic growth, social inclusion and environmental protection.

In recent years, policies aimed at adding value to our services, as well as environmental and social value - in line with the SDGs - have gained prominence within the Port Community.

One of the most important events of 2019 for the Port of Barcelona was strengthening our commitment to the Global Compact and the Sustainable Development Goals to allow our Port to continue deepening the sustainable development of port activities and its surrounding area.

The Port of Barcelona is making a firm commitment to sustainability and will invest a great deal of its economic and human resources in the new decade to developing projects related to the current climate emergency. Europe has set out on a path to become the first climate-neutral continent in 2050, a Green Deal of which the Port of Barcelona very much wants to be a part.



Value contribution

The main logistics hub of southern Europe and the Mediterranean and handled goods worth more than

€86BN

The activity of the Port of Barcelona generates a total gross value added (GVA) to the economy of

€3.531BN

1.7% of Catalan GVA

80%

maritime trade of Catalonia

22%

maritime trade of Spain



Economic data

Net profit

€44.2M

Turnover

€172.4M

Cash flow

€97.2M

Investments

€59.8M

Contribution to the Spanish Port System

€12.5M

Traffic data

Total traffic

67.7 million tonnes

Hinterland traffic

35 million tonnes

TEUs (containers)

3,300,000

Liquid bulk

16.1Mt

Vehicles

778,688

ITU (Motorways of the Sea)

153,692

Cruise passengers

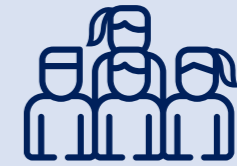
3,137,918

Passengers - regular line ferries

1,490,644

Data Port of Barcelona 2019

Developing social value



The Port and its Port Logistics Community

450 Companies **41,000** Workers

41,200 Direct and indirect jobs **1.1%** Total employment of Catalonia

Presence of women in the organisations of the Port Community Sectoral Sustainability Plan

31.2% of the workforce **27%** hold managerial positions

Presence of women in Barcelona Port Authority

29% of the workforce **30%** hold managerial positions

Training in the organisations of the Port Community Sectoral Sustainability Plan

108,354.25 hours

Training at Barcelona Port Authority

20,588.50 hours

Developing environmental value



€173.78M in negative externalities

Rail traffic of the Port of Barcelona saves

50,000 tonnes of CO₂ per year

1st port in the state to supply LNG to ships.

In 2019 it made **18** ship-to-ship LNG supply operations, 60% of Spain